TYRONE NELSON CHAIRMAN

ROBYN M. DE SOCIO EXECUTIVE SECRETARY



CRAIG BURNS STACI HENSHAW EX-OFFICIO MEMBERS

## Compensation Board

P.O. Box 710 Richmond, Virginia 23218-0710

March 16, 2021

## **EMAIL MEMORANDUM**

**TO:** Constitutional Officers

Regional Jail Superintendents

Governing Bodies

**FROM:** Robyn M. de Socio, Executive Secretary

**SUBJECT:** FY22 Funding Initiative Details in Budget Estimates

I am writing to follow up on comments included in my email to you on March 12, 2021 regarding FY22 Budget Estimates available on the "Constitutional Officers Budgets and Salaries" page of the Compensation Board website. In my earlier memo, I indicated that the Compensation Board would also provide additional detailed information on its website identifying the portion of the estimated revenue amounts comprised from each of the new budget items included in the estimates as approved by the 2021 General Assembly.

Several new funding initiatives were noted in the additional information pages that precede the budget estimate figures on each locality and office page of the website estimates. Please review the spreadsheet at the following link (also on the Compensation Board Budgets and Salaries page of the website): <a href="https://www.scb.virginia.gov/docs/FY22 Budget Estimates - Breakdown of Funding Initiatives.pdf">https://www.scb.virginia.gov/docs/FY22 Budget Estimates - Breakdown of Funding Initiatives.pdf</a> to see the various estimated budget components that comprise the "Salaries" portions of the budget estimates for each office. Please note that for Treasurers, Finance Directors and Commissioners' offices, this additional information provides the details for the "budgeted" salaries portion of the estimate.

Please take time to review this additional information in conjunction with the documentation and figures provided for each office's budget estimate. If you have questions regarding the additional information related to your budget estimate, please contact your program technician, Charlene Rollins, Charlotte Lee or me.

c: Compensation Board Staff
John Jones, Virginia Sheriffs' Association
Amanda Howie, Virginia Association of Commonwealth's Attorneys
Jane Chambers, Commonwealth's Attorneys' Services Council
Alan Albert, O'Hagen Meyer
John "Chip" Dicks, Gentry Locke
Matthew Moran, Gentry Locke
Joe Horbal, Commissioners of the Revenue Association of Virginia
Mike Edwards, Kemper Consulting
Janet Areson, Virginia Municipal League
Katie Boyle, Virginia Association of Counties